



**Fiscal Year 2019-20  
Agency Budget Plan**

### FORM A - BUDGET PLAN SUMMARY

**OPERATING  
REQUESTS  
(FORM B1)**

**For FY 2019-20, my agency is (mark "X"):**

- ☐ Requesting General Fund Appropriations.  
☐ Requesting Federal/Other Authorization.  
☒ Not requesting any changes.

**NON-RECURRING  
REQUESTS  
(FORM B2)**

**For FY 2019-20, my agency is (mark "X"):**

- ☐ Requesting Non-Recurring Appropriations.  
☐ Requesting Non-Recurring Federal/Other Authorization.  
☒ Not requesting any changes.

**CAPITAL  
REQUESTS  
(FORM C)**

**For FY 2019-20, my agency is (mark "X"):**

- ☐ Requesting funding for Capital Projects.  
☒ Not requesting any changes.

**PROVISOS  
(FORM D)**

**For FY 2019-20, my agency is (mark "X"):**

- ☐ Requesting a new proviso and/or substantive changes to existing provisos.  
☐ Only requesting technical proviso changes (such as date references).  
☒ Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	HARRY A. HUNTLEY	737-0627	hhuntley@scjeda.com
<b>SECONDARY CONTACT:</b>	CLAUDIA MILLER	737-0284	cmiller@scjeda.com

I have reviewed and approved the enclosed FY 2019-20 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<b>SIGN/DATE:</b>	<u>Agency Director</u> 	<u>Board or Commission Chair</u> 
<b>TYPE/PRINT NAME:</b>	HARRY A. HUNTLEY	MICHAEL W. NIX

*This form must be signed by the agency head – not a delegate.*